



## Pupil Premium Update

September 2018

PP funding - £1,320 Deprivation, £1,900 LA children, £2300 Adopted from Care & £300 for Service children)

Number of PP children on roll: 134

At present, 48.9% of children at Darnhall are in receipt of PP funding.

### **PP budget £176,800**

How is this being spent?

What?	How much?
Family Support (SO and FSW)	£33,837
2 x additional teachers (11 classes, should have 9)	£71,082
Additional TAs – 3 x TA's delivering interventions, plus 3 x TA's employed in an afternoon as additional support in KS2 classes	£44,169
Breakfast Club (staff and food)	£3510 staff hours £500 for food off set by Breakfast club Income £1600
PP free jumpers and extra uniform provided to pupils	£726
Staff training (PP courses, nurture and therapy training)	£2000 £1000 cover for training
Resources (games club, breakfast club, therapy resources etc.)	£2000
Literacy Company (training for staff to enhance teaching and learning for PP children, incl. interventions)	£3178.50
Full Time SENDCO - 44 of the children who receive Pupil Premium are also on the SEN register = 33% of PP children also need SEN support	£10242
Pupil Premium Lead (DHT) Management time and PP Pupil Progress	£6155.50